

**SNAPSHOT of HOME Program Performance--As of 06/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	18		
<b>Program Progress:</b>							
% of Funds Committed	93.19 %	93.24 %	9	93.55 %	45	42	
% of Funds Disbursed	73.55 %	86.07 %	18	86.03 %	4	7	
Leveraging Ratio for Rental Activities	5.06	6.58	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.51 %	87.59 %	14	81.34 %	37	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.34 %	75.13 %	16	70.65 %	27	28	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	79.60 %	78.38 %	11	81.57 %	33	35	
% of 0-30% AMI Renters to All Renters***	43.68 %	38.66 %	8	45.66 %	44	44	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.86 %	1	96.25 %	100	100	
<b>Overall Ranking:</b>			In State:	10 / 18	Nationally:	39 44	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$15,234	\$9,919		\$27,146	593 Units	67.10 %	
Homebuyer Unit	\$24,660	\$11,321		\$15,140	92 Units	10.40 %	
Homeowner-Rehab Unit	\$30,633	\$24,437		\$20,860	199 Units	22.50 %	
TBRA Unit	\$0	\$1,760		\$3,210	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Raleigh NC

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

\$91,220
\$70,019
\$97,127

\$77,465
\$84,601
\$76,352

\$36,308
\$26,421
\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

0.1	%
1.2	%

**R.S. Means Cost Index:** 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	21.8	12.0	6.5	0.0
Black/African American:	73.7	73.9	93.5	0.0
Asian:	0.7	2.2	0.0	0.0
American Indian/Alaska Native:	0.0	1.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	1.1	0.0	0.0
Other Multi Racial:	0.3	2.2	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

### ETHNICITY:

Hispanic	3.4	7.6	0.0	0.0
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### HOUSEHOLD SIZE:

1 Person:	59.5	22.8	56.8	0.0
2 Persons:	21.8	33.7	24.1	0.0
3 Persons:	11.5	23.9	12.1	0.0
4 Persons:	4.9	7.6	2.5	0.0
5 Persons:	2.2	8.7	3.5	0.0
6 Persons:	0.2	2.2	1.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	28.3	23.9	10.6	0.0
Elderly:	41.1	14.1	77.4	0.0
Related/Single Parent:	23.1	35.9	5.5	0.0
Related/Two Parent:	5.7	16.3	3.5	0.0
Other:	1.7	9.8	3.0	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.3	0.0 <sup>#</sup>
HOME TBRA:	0.7	
Other:	13.3	
No Assistance:	77.7	

**# of Section 504 Compliant Units / Completed Units Since 2001** 33

\* The State average includes all local and the State PJs within that state

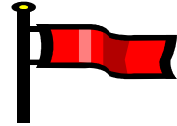
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Raleigh State: NC Group Rank: 39  
 (Percentile)  
 State Rank: 10 / 18 PJs Overall Rank: 44  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	<b>86.51</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	<b>61.34</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>79.6</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	<b>4.12</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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